

# Foundation to Decrease World Suck

## Statement of Activity January - December 2021

	TOTAL
Revenue	
DFTBA Royalty	11,640.08
Individual Giving	912,065.08
P4A Income	971,230.24
P4A Matching Funds	31,192.00
<b>Total Revenue</b>	<b>\$1,926,127.40</b>
Cost of Goods Sold	
Amazon Fees	1,847.80
Merchant Fees	171.10
Paypal Fees	56,453.37
Stripe Fees	78,552.67
<b>Total Cost of Goods Sold</b>	<b>\$137,024.94</b>
<b>GROSS PROFIT</b>	<b>\$1,789,102.46</b>
Expenditures	
Bank Charges	2,310.62
Dues & Subscriptions	1,459.32
Legal & Professional Fees	1,160.00
Office Supplies	696.36
P4A Grants	1,695,186.52
Perk Purchase	43,124.39
Postage Expense	163.85
Shipping and delivery expense	57,209.30
Shipping Supplies	2,039.73
Subcontractors	800.00
Supplies	63.63
Taxes & Licenses	20.00
<b>Total Expenditures</b>	<b>\$1,804,233.72</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -15,131.26</b>
<b>NET REVENUE</b>	<b>\$ -15,131.26</b>