

Foundation to Decrease World Suck

STATEMENT OF ACTIVITY

January - December 2018

	TOTAL
Revenue	
DFTBA Royalty	28,275.12
Discounts/Refunds Given	-210.00
Individual Giving	143,190.45
P4A Disbursement	1,544,713.60
Vlogbrothers Donation	48,477.96
Total Revenue	\$1,764,447.13
Cost of Goods Sold	
Indiegogo Platform/Processing Fees	134,280.36
Paypal Fees	2,002.53
Total Cost of Goods Sold	\$136,282.89
GROSS PROFIT	\$1,628,164.24
Expenditures	
Bank Charges	40.00
Depreciation Expense	110.00
Dues & Subscriptions	3,678.87
Legal & Professional Fees	2,496.00
Office Supplies	557.75
P4A Grants	933,233.71
Perk Purchase	20,904.55
Postage Expense	278.55
Printing	190.74
Shipping and delivery expense	34,974.32
Shipping Supplies	1,786.93
Supplies	89.47
Taxes & Licenses	35.00
Void	0.00
Total Expenditures	\$998,375.89
NET OPERATING REVENUE	\$629,788.35
NET REVENUE	\$629,788.35