

Foundation to Decrease World Suck

STATEMENT OF ACTIVITY

January - December 2015

	TOTAL
REVENUE	
DFTBA Royalty	887.90
Individual Giving	317,495.25
Other Fundraising	2,760.00
P4A Disbursement	730,741.60
P4A Matching Funds	200,000.00
Vlogbrothers Donation	63,358.50
Total Revenue	\$1,315,243.25
COST OF GOODS SOLD	
Cost of Goods Sold	2,497.81
Paypal Fees	1,158.74
Shopify Fees	427.94
Total Cost of Goods Sold	\$4,084.49
GROSS PROFIT	\$1,311,158.76
EXPENDITURES	
Bank Charges	82.44
Depreciation Expense	55.00
Dues & Subscriptions	3,625.77
P4A Grants	984,336.72
Perk Purchase	10,380.43
Postage	45.08
Printing	96.80
Shipping and delivery expense	51,687.43
Shipping Supplies	3,609.63
Taxes & Licenses	15.00
Total Expenditures	\$1,053,934.30
NET OPERATING REVENUE	\$257,224.46
OTHER REVENUE	
Interest Earned	0.01
Total Other Revenue	\$0.01
NET OTHER REVENUE	\$0.01
NET REVENUE	\$257,224.47